



KHORIXAS TOWN COUNCIL

Private Bag 2005, Khorixas, Namibia

Annual Procurement Plan

Financial Year: 2018 / 2019

Public Entity: Khorixas Town Council

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---------------|--|----------|-------------------------------|-----------------|---------------------------------------|--------------------------------------|---------|
| Serial Number | Description (includes packages, lots if applicable) | Quantity | Procurement Method | Estimated Value | Scheduled Date for Invitation of Bids | Scheduled Date for Award of Contract | Remarks |
| 001/2018 | Consulting Services | 1 | Expression of Interest | 8 000 000,00 | 1 June 2018 | 1 August 2018 | To be |
| 002/2018 | Construction of Services: Khorixas Informal Settlement | 2 | Open National Bidding | 8 000 000,00 | 1 August 2017 | 1 September 2018 | To be |
| 003/2018 | Stationeries | 1 | Request for sealed quotations | 170 000,00 | | | To be |
| 004/2018 | Refreshments | 10 | Request for sealed quotations | 50 000,00 | | | To be |
| 005/2018 | Office Equipment | 1 | Request for sealed quotations | 180 000,00 | | | To be |
| 006/2018 | Strategic Plan 2018-2023 | 1 | Open National Bidding | 350 000,00 | | | To be |
| 007/2018 | Photo Copy Machine- Repair and Maintenance | 1 | Direct Procurement | 50 000,00 | | | To Be |
| 008/2018 | Welwitchia Recreation Hall- Repair and Maintenance | 1 | Direct Procurement | 50 000,00 | | | To Be |
| 009/2018 | Cell Phones | 1 | Request for sealed quotation | 30 000,00 | | | To Be |

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| 010/2018 | Air conditioning | 1 | Request for sealed quotation | 30 000,00 | | | To Be |
| 011/2018 | Departmental Cleansing | 1 | Request for sealed quotations | 50 000,00 | | | To Be |
| 012/2018 | Vehicles- Repair and Maintenance | 1 | Request for sealed quotations | 600 000,00 | | | To Be |
| 013/2018 | Heavy Machinery- Repair and Maintenance | 1 | Request for sealed quotation | 1 800 000,00 | | | To Be |
| 014/2018 | Surveying of Cemetery | 1 | Open National Bidding | 300 000,00 | | | To Be |
| 015/2018 | Construction of Fire Station | 1 | Open National Bidding | 1 000 000,00 | | | To Be |
| 016/2018 | Surveying of Erven | 1 | Open National Bidding | 450 000,00 | | | To Be |
| 017/2018 | Environmental Impact Assessment | 1 | Open National Bidding | 500 000,00 | | | To Be |
| 018/2018 | Disposal of Solid Waste | 1 | Request for sealed quotations | 200 000,00 | | | To Be |
| 019/2018 | Filling Potholes/Patching | 1 | Request for sealed quotations | 700 000,00 | | | To Be |
| 020/2018 | Street name Plates | 1 | Request for sealed quotations | 40 000,00 | | | To Be |
| 021/2018 | Townships and Street Naming | 1 | Request for sealed quotations | 400 000,00 | | | To Be |
| 022/2018 | Rehabilitation of Pounds | 1 | Request for sealed quotations | 200 000,00 | | | To Be |
| 023/2018 | Stand-Pipes- Repair and Maintenance | 1 | Request for sealed quotations | 250 000,00 | | | To Be |
| 024/2018 | Vehicles | 1 | Request for sealed quotations | 1 000 000,00 | | | To Be |
| 025/2018 | Rehabilitation Water Network | 1 | Request for sealed quotations | 350 000,00 | | | To Be |
| 026/2018 | Fuel & Lubricants | 1 | Direct Procurement | 400 000,00 | | | |