

Mariental Municipality



Annual Procurement Plan 2018/2019 FINANCIAL YEAR

Procurement Category	Description (includes packages, lots if applicable)	Qty	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
1 Consultancy Services (CS)	Consulting Services (Design, documentation, construction supervision & contract administration for Construction of Services - water, sewerage, electricity, roads, drainage & upgrading of sewerage pump stations)	1	Open National Bidding (ONB)	15 000 000,00	17 /09/18	01/10/18	
2 CS	Consulting Services (Design, documentation, construction supervision & contract administration for Construction of Fire Station Building)	1	ONB	4 000 000,00	17/09/18	01/10/18	

3	Non-Consultancy Services (NCS)	Non-Consulting Services (Provision of security services at Mariental Municipality Buildings, alarm response and banking of money)	7	ONB	912 468,00	17/09/18	26/10/18	
4	Goods (G)	Supply and delivery of a 600 metres Pax Cable 11kV 50mm Copper Cable	1	Request For Quotation (RFQ)	390 000,00	04/02/19	11/03/19	
5	G	Supply and delivery of a 315 KVA Mini Sub	1	RFQ	322 600,00	04/02/19	11/03/19	
6	G	Supply and delivery of a 500m – 95mm Square 4 Core Copper Cable	1	RFQ	165 500,00	01/10/18	05/11/18	
7	G	Supply and delivery of Insulators for 11Kv Overhead line	72	RFQ	31 000,00	01/10/18	05/11/18	
8	G	Supply and delivery of 11metre (140 – 180mm) Electrical Poles	40	RFQ	90 300,00	01/10/18	05/11/18	

9	G	Supply and Installation of an Access Gate at the Power Station	1	RFQ	23 500,00	17/09/18	15/10/18	
10	G	Supply and delivery of Christmas Lights & Controllers	20	RFQ	96 000,00	15/10/18	05/11/18	
11	G	Upgrade and Repair of Electrical Fence at the Power Station	1	RFQ	96 300,00	24/09/18	15/10/18	
12	G	Supply and delivery of a New Vehicle	1	ONB	185 000,00	12/11/18	11/12/18	
13	G	Supply and delivery of Surveillance Cameras at Mariental Municipal Buildings	6	RFQ	23 000,00	12/11/18	11/12/18	
14	G	Supply of Taxi Rank Benches	5	RFQ	84 000,00	08/10/18	31/10/18	
15	CS	Environmental Impact Assessments (EIA) for: 1. Town Planning 2. Dumping Site	1 1 1	RFQ RFQ RFQ	150 000,00 242 000,00	Biannual 15/10/18	Biannual 15/11/18	

16	G	Supply and Delivery of a Mayoral Chain for the Junior Town Mayor	1	RFQ	45 000,00	01/02/19	25/02/19	
17	Works (W)	Fencing of Dumping Site	1	RFQ	100 000,00	10/09/18	10/10/18	
18	G	Supply and delivery of Pole Mounted 50 litres Bins	50	RFQ	50 000,00	08/10/18	06/11/18	
19	G	Supply and delivery of 240 litres Wheelie Bins	450	ONB	441 000,00	26/04/19	24/05/19	
20	G	Supply and delivery of 90 litres refuse bins	200	RFQ	80 000,00	26/04/18	05/11/18	
21	G	Installation of communication radios		RFQ	100 000,00	16/10/18	07/11/18	
22	NCS	Advertising		RFQ	128 200,00	Monthly	Monthly	
23	G	Supply and delivery of Protective Clothing	6	RFQ	284 252,00	Quarterly	Quarterly	

24	G	Supply and delivery of stationery	4	RFQ	132 367,00	10/09/18	02/10/18	
25	G	Supply and delivery of branded envelopes	2	RFQ	50 000,00	10/09/18	02/10/18	
26	NCS	Servicing of vehicles Tyres, Tyre repairs, Break downs	5	RFQ	483 076,00	24/10/18	9/11/18	
27	G	Replacement of electrical equipment Drills, Testers		RFQ	77 120,00	24/10/18	9/11/18	
28	G	Rent Machines and Equipment	3	Direct Procurement (DP)	220 000,00	Quarterly	Quarterly	
29	G	Supply of tools, equipment and furniture	5	RFQ	153 220,00	22/10/18	12/11/18	
30	G	Sewerage Pump Station Generator 150kVA	3	RFQ	380600,00	21/01/19	9/02/19	
31	G	Supply and delivery of sand, gravel, pavers and kerbstones	3	RFQ	115 000,00	8/10/18	30/10/18	
32	NCS	Supply and Delivery of a double-drum hand roller compactor	1	RFQ	170 000,00	24/09/18	19/10/18	

33	NCS	Road Maintenance Resealing and repair of bitumen roads	1	RFQ	1 350 000,00	15/01/19	06/02/19	
34	NCS	Maintenance/ Servicing of Fire Extinguishers	1	RFQ	21 000,00	15/01/19	06/02/19	
35	G	Supply and delivery of 110mm 6 Bar PVC Pipes	400	RFQ	140 000,00	09/10/18	01/11/18	
36	CS	General Valuation Roll		ONB	1 000 000,00	26/09/18	02/11/18	
37	CS	Surveying and Mapping Services, Extension 4,575 Emp, Erf 1274 Almb	3	RFQ	1 120 000,00	Quarterly	Quarterly	
38	CS	Geographical Information Services (GIS)	1	ONB	730 000,00	04/03/19	01/04/19	
39	CS	Strategic Plan	1	RFQ	80 000,00	15/10/18	12/11/18	
40	CS	SME Conference & Training	3	RFQ	42 813,00	05/11/18	30/11/18	

41	NCS	Supply of laboratory services	3	RFQ	48 000,00	01/10/18	22/10/18	
42	C	Provision of First Aid Training, First Aid Kits, Safety Audit of the Work environment	1	RFQ	104 881,00	01/10/18	22/10/18	
43	G	Chemicals for Pest Control and Weed - 25 Litres	4	RFQ	20 000,00	27/09/18	22/10/18	
44	G	Water Material, Pipes and Fittings		RFQ	769 800,00	12/09/18	28/09/18	
45	G	Cables, Street lights, Kiosk, Breakers, Transformers, Poles		RFQ	1 491 577,00	12/09/18	28/09/18	
46	G	Sewerage Material , manhole covers pump repairs		RFQ	79 406,00	12/09/18	28/09/18	
47	G	Stock Material		RFQ	225 000,00	12/09/18	28/09/18	
48	G	Supply and delivery of Cleaning Material		RFQ	47 511,00	Monthly	Monthly	
49	G	Stock Identifying Plates & Stickers	1	RFQ	25 000,00	01/11/18	26/11/18	

50	G	Supply and delivery of fuel (Diesel and Petrol)		DP	1 042 129,00	Monthly	Monthly	
51	G	Supply and delivery of Engine oil, Hydraulic oil, Grease		DP	300 000,00	Monthly	Monthly	
52	G	Supply and delivery of log books, stock issue, delivery books and order books		RFQ	31 880,00	Quarterly	Quarterly	
53	G	Supply and delivery of refreshments		RFQ	68 243,00	Monthly	Monthly	
54	CS	Legal Services		DP	150 000,00	Monthly	Monthly	

RECOMMENDATION TO THE PROCUREMENT COMMITTEE

Elri de Klerk

ELRI DE KLERK

SECRETARY: PROCUREMENT COMMITTEE

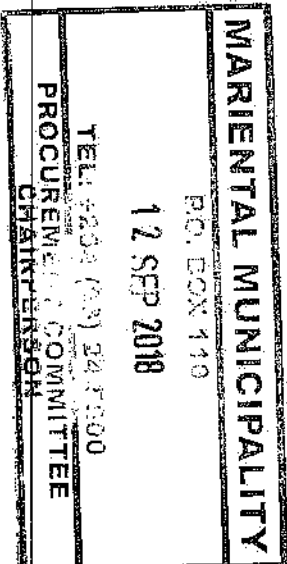
12/09/2018
DATE

ACCEPTED / NOT-ACCEPTED FOR THE APPROVAL OF THE ACCOUNTING OFFICER

Johannes K. Iipinge

JOHANNES K. IIPINGE

CHAIRPERSON: PROCUREMENT COMMITTEE



12/09/2018
DATE

APPROVED / NOT-APPROVED

P. Nghwilepo

P. NGHWILEPO

ACCOUNTING OFFICER

12/09/2019
DATE