



REPUBLIC OF NAMIBIA

MINISTRY OF DEFENCE

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WINDHOEK

Enquiries:.....**Brig Gen T. S. Namupala**.....

14 June 2018

Our Ref:.....**3/2/31**our Ref:.....

The Permanent Secretary
Ministry of Finance
Private Bag 13295
Windhoek

Dear Colleague

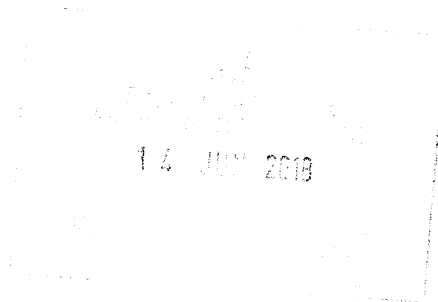
SUBJECT: MINISTRY OF DEFENCE ANNUAL PROCUREMENT PLAN FOR 2018/2019 FINANCIAL YEAR

Reference is made to the above subject matter.

Attached receive our Annual Procurement Plan for the Financial Year 2018/2019.

Yours Sincerely

R. Adm. Peter H Vilho
PERMANENT SECRETARY



ANNEXURE: A



Annual Procurement Plan

Financial Year: 2018/2019
Public Entity: Ministry of Defence

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
1	Supply of Caskets & Provision of Funeral Services	12 Months	ONB	N\$500,000.00	27 April 2018	25 June 2018	
2.	Cleaning Materials	12 Months supply	ONB	N\$7,585,550.00	27 April 2018	25 June 2018	
3.	Different types Stationeries	Several	RFQ	N\$350,000.00	27 April 2018	25 June 2018	
4.	Cleaning Material	As per demand	RFQ	N\$414,450.00	As per demand		
5.	Air Tickets	As per demand	DP/EPE	N\$3,150,000.00	As per demand		
6.	Rations	As per demand	EPE	N\$240,642,000.00			As per contract in place
7.	Stationery	As per demand	RFQ	N\$3,650,000.00			
8.	Tyre, tubes, & batteries	As per demand	ONB	N\$2,000,000.00	31 May 2018	16 August 2018	
9.	MT Pol Diesel	Monthly 290 303L	EPE & DP	N\$4,324,981.14 per month	As per demand		Fuel for vehicles,

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
	Petrol Jat A1	63 598L 8 574L					Aircrafts & Vessels
10.	Water, sewerage & electricity	12 Months usage	EPE & DP	N\$121,081,000.00			Estimate monthly cost N\$9,000,000.00
11.	Telephone and fax	12 Months usage	EPE & DP	N\$8,000,000.00			Estimated monthly cost
12.	Day to day maintenance	For 12 months period	DP	N\$8,000,000.00	As per demand		Maintenance of infrastructure
13.	Accommodation	As per demand	RFQ & EPE	11,000,000.00	As per demand		Accommodation for foreign experts
14.	Accommodation for Technical Vocational Education Training (TVET) and Military Science students	96 Students	DP	N\$2,147,129.90			Monthly instalment of N\$214,712.99 for 10 months
15.	Accommodation for students abroad	12 Students	DP	N\$820,000.00			To be paid in May & Sept 2018
16.	Rehabilitation of old bases	Four (4) projects	EPE/DP/ONB	40,480,000.00	Pending the completion of the design		
17.	Outstanding payments of tuition fees for Technical Vocational Education Training (TVET) students at	1 student	EPE	N\$6,130.00			To be paid in May 2018

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
	NUST						
18.	Outstanding payments of External Assessment for Military School Auto mechanic Students by NTA	25 students	EPE	N\$11,250.00			To be paid in May 2018
19.	2018 Tuition fees for Technical Vocational Education Training (TVET) and Cyber Security students at NUST	12 students	EPE	N\$120,000.00			To be paid in May
20.	2018 Tuition fees for Technical Vocational Education Training (TVET) and Cyber Security students at NUST	12 students	EPE	N\$120,000.00			To be paid in June
21.	2018 Tuition fees for Technical Vocational Education Training (TVET) and Cyber Security students at NUST	12 students	EPE	N\$120,000.00			To be paid in July
22.	2018 Tuition fees for students of Military Science, MASSS and PGD SSS at UNAM	99 students	EPE	N\$2,970,000.00			To be in three instalments of N\$990,000.00 in May/June & July 2018

1 Serial Number	2 Description (includes packages, lots if applicable)	3 Quantity	4 Procurement Method	5 Estimated Value	6 Scheduled Date for Invitation of Bids	7 Scheduled Date for Award of Contract	8 Remarks
23.	2108 Tuition fees for students abroad	12 students	DP	N\$780,000.00			To be paid in May & Sept 2018
24.	Binding of Student Theses for MASSS and PGD SSS students.	9 students	RFQ	N\$25,000.00	September	October	
25.	Supply & Delivery of LP Gas 48Kg	128 Cylinders	RFQ	N\$139,725.00	16 May 2018	02 July 2018	
26.	Dental Chair for Military Hospital	One	RFQ	N\$400,000.00	18 June 2018	16 August 2018	