



**Namibia Institute of Pathology Limited
Annual Procurement Plan (CAPEX)**

Financial Year: 2018/2019

Public Entity: Namibia Institute of Pathology Limited

1	2	3	4	5	6	7	8	
Serial Number	Category	Description (includes packages, lots if applicable)	Quantity	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
1.	Laboratory Equipment	Laboratory Equipment and Instruments	Various items as per budget	Open National Bidding	3 904 500	27 August 2018	30 November 2018	
2.	Furniture and Fittings	Furniture and fittings	Various items as per budget	Request for Sealed Quotations	193 040	01 August 2018	28 September 2018	
3.	Motor Vehicles	Motor Vehicles (Including Vehicle for Mobile Phlebotomist)	1	Open National Bidding	250 000	27 August 2018	30 November 2018	

4.	Computer Equipment	Workforce Analysis Software	1	Direct procurement	1 000 000	1 October 2018	31 October 2018	Existing Contract
		Private Cloud Infrastructure upgrade	1	Restricted bidding	3 000 000	03 September 2018	30 November 2018	
		Various ICT Equipment	Various items as per budget	Open National Bidding	1 003 926	30 September 2018	30 November 2018	
		BPM Software	1	Direct Procurement	700 000	01 October 2018	31 October 2018	Existing Contract
		Total			5 703 926			
5.	Leasehold Improvement,	Leasehold Improvement, land and Building for all areas	7 Areas	Open National Bidding	6 453 213	1 October 2018	15 December 2018	Award Per Area
6.	Land and Building	Improvement to the NIP House	1	Request for Sealed Quotations	268 805	01 October 2018	30 November 2018	
		Total			6 722 018			
		Total CAPEX			16 773 484			