



## Annual Procurement Plan

**Financial Year: FY2019**

**Public Entity: NAMIBIA WATER CORPORATION- NAMWATER**

1	2	3	4	5	6	7	8
Serial Number	Description (includes packages, lots if applicable)	Quantity Descriptions	Procurement Method	Estimated Value N\$	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Remarks
<b>Infra &amp; Non-Infrastructure Items, Other &amp; Project Management</b>							
1	CONSTRUCTION EQUIPMENT	1x Grader, 1x TLBs, 1x Excavator and 1X Bull Dozer	Open National Bidding		May2018	Aug 2018	Construction Equipment for the Human Resource Centre. Procurement is externally funded by NTA
2	TRUCKS & TRAILERS	To be confirmed	Open National Bidding		June 2018	Aug 2018	Replacement of Trucks & Trailers
3	VEHICLES	To be confirmed	Open National Bidding		June 2018	Aug 2018	Replacement of Vehicles
4	Non infra items (Lab equipment, computer hardware, desks, chairs etc)	Various	Open National Bidding	10 million	June 2018	July 2018	Replacement Water supply Items
5	Boreholes	Replacement of Boreholes	Open National Bidding	3.5 million	April-May 2018	June 2018	Replacement and rehabilitation of Boreholes

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6	WATER SUPPLY EQUIPMENT	Various Pumps and Motor sets	Open National Bidding	8.6 million	Throughout the financial year		Replacement of water supply equipment
<b>Research, Planning &amp; Geo</b>							
7	ABENAB-ENWC PIPELINE LINK- Drilling and Testing	Once-Off drilling & Testing Contract	Open National Bidding	6 million	Feb 2018	March 2018	Drilling & Testing of Borehole
8	Conducting a Feasibility Study-CALUEQUE - OSHAKATI RAW WATER PIPELINE	Once-off service contract	Open National Bidding	3 million	Feb 2018	March 2018	
9	CENTRAL NORTH MASTER WATER PLAN UPDATE	Once-off service contract	Sealed Quotations	920 Thousand	Feb 2018	March 2018	
10	Geo-hydrological investigation of the EPUKIRO REGIONAL SCHEME	Once-off service contract	Sealed Quotations	500 thousand	March 2018	March 2018	
12	Geo-technical investigation of the OANOB DAM WALL SEALING	Once-off service Contract	Sealed Quotations	50 thousand	Feb 2018	March 2018	
13	Feasibility study- OPUWO WTP UPGRADE	Once-off service Contract	Sealed Quotations	500 thousand	Feb 2018	March 2018	
14	Borehole cleaning & rehabilitation- OTJIWARONGO SCHEME EXTENSION	Once-off service Contract	Open National Bidding	1.2 million	Feb 2018	March 2018	

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15	Feasibility study- VON BACH - WINDHOEK BRAKWATER RESERVOIR	Once-off service Contract	Sealed Quotations	500 thousand	Feb 2018	March 2018	
16	Drilling and Test pumping of four production boreholes at Tsumkwe Water Supply Scheme.	Once-Off drilling & Testing Contract	Open National Bidding	1.5million	Jan 2018	March 2018	
17	BERG AUKAS GROUNDWATER MODEL	Once-off service Contract	Open National Bidding	1.8 million	May 2018	July 2018	
18	KOMBAT GROUNDWATER MODEL	Once-off service Contract	Open National Bidding	1.7 million	June 2018	Aug 2018	
<b>Water Treatment Services &amp; Environment</b>							
19	Environmental Assessment- HARDAP STORAGE EXTENSION (PHASE 2)	Once-off service Contract	Sealed quotations	300 thousand	Feb 2018	March 2018	
20	Environmental Assessment- KAYENGONA WATER SUPPLY	Once-off service Contract	Sealed Quotations	560 thousand	Feb 2018	March 2018	
21	Environmental Assessment - OSHAKATI - OMAPALE EXTENSION	Once-off service Contract	Sealed Quotations	300 thousand	Feb 2018	March 2018	

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22	Feasibility study-SWAKOPPOORT & VON BACH DAM ENHANCED TREATMENT	Once-off service Contract	Open National Bidding	1.1million	Feb 2018	March 2018	Conceptual design
<b>M&amp;E Engineering</b>							
23	Supply and delivery of valves (various types and sizes)	Various types and sizes- Two-year contract of Pre-approved Suppliers	Open National Bidding	3.2million	Nov/Dec 2017	Feb 2018	Specialised goods and therefore pre-approval of suppliers motivated to ensure technical and financial capability is maintained by suppliers
24	Electrical and Controls Equipment such as electrical switchboards, variable speed drives (VSD), programmable logic control (PLC), motor protection unit (MPU), Air conditioning units etc...	Various types for upgrading, maintaining and new installations at water schemes	Open National Bidding	4.1million	Continuous through the period	Continuous through the period	
25	Instrumentation Equipment such as transducers, flow meters ets...	Various types for upgrading, maintaining and new installations at water schemes	Open National Bidding	1.6million	Continuous through the period	Continuous through the period	
24	Radio and Telemetry Equipment	Various types for upgrading, maintaining and new	Open National Bidding	600 thousand	Continuous through the period	Continuous through the period	

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		installations at water schemes					
<b>CIVIL ENGINEERING</b>							
	Reconstruction of canal section between Mahenene Border post and Olushandja Dam		Open National Bidding	70 million	May 2018	July 2018	Above threshold. Bidding process will be conducted by CPB
	Replacement/ Repairs of the SAIL FOR THE OSHAKATI CLEAR WATER RESERVOIR		Open National Bidding	6million	July 2018	August 2018	
	AUSSENKEHR EFFLUENT PONDS- Construction of Ponds		Open National Bidding	550 Thousand	June 2018	July 2018	
	AUSSENKEHR TERMINAL RESERVOIR- Construction of ground reservoir		Open National Bidding	7.5 Million	Sept 2018	Nov 2018	
	COLLECTOR 1 & 2 AND SCHWARZEKUPPE RESERVOIRS REHABILITATION- Rehabilitation of Reservoir		Open National Bidding	4 Million	Aug-18	Sept 2018	
	DIVUNDU SCHEME EXTENSION- Construction of pipeline, water points		Sealed Quotations	670 Thousand	Oct- 2018	Oct- 2018	
	EENHANA STORAGE EXTENSION-			4. 7 Million	Oct- 2018	Nov 2018	

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	Construction of reservoir		Open National Bidding				
	KALKRAND UPGRADE- Construction of pipeline		Open National Bidding	5 Million	May 2018	June 2018	Procurement process underway
	SWAKOPMUND - RÖSSING UPGRADE- Painting of pump station buildings and reservoirs		Open National Bidding	4.5 million	Aug 2018	Oct 2018	
	SWAKOPMUND BASE RESERVOIR REHABILITATION- Construction of abuilding		Open National Bidding	10.5 million	Aug 2018	Oct 2018	
<b>Enterprise Asset Management</b>							
26	Supply and delivery of various pumps	Various types for upgrading, maintaining and new installations at water schemes	Sealed Quotations	3.1 million	Feb 2018	Feb 2018	Once-off procurement of pumps for replacement and standby at various schemes
27	Supply & Delivery of Water meters	Various types and sizes- Two-year contract of Pre-approved Suppliers	Open National Bidding	5 million	February 2018	March 2018	Specialised goods and therefore pre-approval of suppliers motivated to ensure technical and financial capability is maintained by suppliers
28	Repairs of the Calueque Pipeline	Once-off works	Open National Bidding	8 million	February 2018	March 2018	

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29	Road repairs	Once-off works Contract	Open National Bidding	5.6 million	February 2018	March 2018	Road to Arandis Airport damaged by NamWater
30	Khorixas Pipeline refurbishment	Once-off works Contract	Open National Bidding	2.8 million	February 2018	March 2018	
31	Maintenance of the Mariental Canal	Three (3) contract	Open National Bidding	6.6 million	February 2018	March 2018	Current contract expired
32	Condition monitoring services	Three (3) contract	Open National Bidding	3.5 million	February 2018	March 2018	
33	Servicing of Chlorination system	Three (3) contract	Open National Bidding	4.5 million	February 2018	March 2018	
<b>BUSINESS UNIT NORTH</b>							
34	Shortlisting of preferred Service providers- Repairs and Maintenance Works	Annual maintenance contract (1 year)	Open National Bidding	1 million	February 2018	March 2018	Small repairs and maintenance works of mechanical, electrical and civil nature
35	Upgrading of Sand filters at Andara, Linus Shashipapo, Mamono, Mashare, Mupini, Rupara and Kandjimi	Once-off works contract	Open National Bidding	1.5million	January 2018	February 2018	
36	Divundu office (water quality laboratory), housing and parking shade.	Once-off works contract	Open National Bidding	300 thousand	February 2018	March 2018	
37	Olushandja North Wall Valve Replacement	Once –off	Sealed quotation	250 thousand	February 2018	March 2018	

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38	New coagulant dosing system for Olushandja	Once-off	Sealed Quotation	250 thousand	February 2018	March 2018	
39	Replacement of Oshakati Reservoir Roof cover	Once-off works contract	Open International Bidding	1.5 million	February 2018	March 2018	Urgent works. National bids were sought in the past, however was unsuccessful.
40	Supply and Installation of Lamella plates at the Oshakati Treatment Plant	Once-off works contract	Open National Bidding	300 thousand	February 2018	March 2018	
<b>BUSINESS UNIT COASTAL</b>							
41	Shortlisting of preferred Service providers- Repairs and Maintenance Works	Annual maintenance contract (1 year)	Open National Bidding	1 million	February 2018	March 2018	Small repairs and maintenance works of mechanical, electrical and civil nature
42	Service level Agreements with suppliers of Mechanical, Electrical and civil supplies Hardware Dealers	Annual contract (1 year)	Open National Bidding				
<b>BUSINESS UNIT SOUTH</b>							
43	Service level Agreements with suppliers of Mechanical, Electrical and civil supplies Hardware Dealers	Annual contract (1 year)	Open National Bidding				



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44	Shortlisting of preferred Service providers- Repairs and Maintenance Works	Annual contract (1 year)	Open National Bidding		February 2018	March 2018	Small repairs and maintenance works of mechanical, electrical and civil nature
<b>BUSINESS UNIT CENTRAL</b>							
45	Service level Agreements with suppliers of Mechanical, Electrical and civil supplies Hardware Dealers	Annual contract (1 year)	Open National Bidding				
46	Shortlisting of preferred Service providers- Repairs and Maintenance Works	Annual contract (1 year)	Open National Bidding		February 2018	March 2018	Small repairs and maintenance works of mechanical, electrical and civil nature
<b>SUPPORT SERVICES PROCUREMENT CONTRACTS</b>							
	Development of Feasibility Study & Business Plan for NamWater on current and new business development revenue streams	Once-off service contract	Sealed Quotation	700thousand	May 2018	May 2018	
	Request for Proposals for Valuation of NamWater Houses, Single Quarters and Associated Land	Once-off service contract	Open National Bidding	1.5million	May 2018	June 2018	Revaluation of infrastructure was last performed in 2012 and therefore due.
	Request for Proposals for Valuation of NamWater Boreholes, Canals, Pipelines and Reservoirs	Once-off service contract	Open National Bidding	1.5 million	May 2018	July 2018	Revaluation of infrastructure was last performed in 2012 and therefore due.

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	Provision of Auctioneering services for NamWater for a period of 3 Years.	Once-off service contract	Open National Bidding	Commission based on Value of Goods auctioned			Limited suppliers and hence longer contract period. Markets will be tested every third year
	Provision of Medical Aid Services	Three years contract	Open National Bidding				Limited suppliers and hence longer contract period. Markets will be tested every third year
	Provision of Short-term Insurance	Three years contract	Open National Bidding	5million p.a			
	Provision of Banking Services	Five year contract	Open National Bidding				
	Supply and Delivery of Fuel, Engine Oil, Lubricants	Three years contract	Open National Bidding				Limited suppliers and hence longer contract period. Markets will be tested every third year
	Provision of Courier and Postage Services	Three years contract	Open National Bidding				Limited suppliers and hence longer contract period. Markets will be tested every third year
	Hire gas bottles	Three years contract	Open National Bidding				Limited suppliers and hence longer contract period. Markets will be tested every third year
	Supply and Delivery of Stationery and Office Supplies						

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	Software License renewals – various	Various	Restricted bidding	3million	When due for renewal		Microsoft Software & Licenses Renewals VMWare Veeam Backup AutoCAD AutoCAD LT Underwater Surveys SYMC ENDPOINT PROTECTION NW Domain & NW Security Certificate PRTG
	Printing of Annual Financial Reports	2000	Sealed Quotation	300 thousand			Printing of Annual Financial Report of FY20
	Advertising and daily subscription (Newspapers)	Three year contract	Direct Procurement				Limited suppliers and hence longer contract. Markets will be tested every third year
	Training and Development	One year contract	Open National Bidding	6 million			Service providers to be shortlisted for a period of one year
	General firefighting equipment maintenance		Open National Bidding				
	General Alarm System maintenance		Open National Bidding				
	General housing maintenance		Open National Bidding				

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	General Building maintenance		Open National Bidding				
	Supply of maintenance and construction materials	Various to cater for all regional offices	Open National Bidding				Service providers to be shortlisted for a period of one year
	Critical renovations/repairs to Kavango/Cuvelai & Karas houses		Open National Bidding				
	Corporate Wear and branding materials		Open National Bidding				
	Legal Services						
	Refreshments for meetings						